

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 10/1/2023 - 10/31/2023
Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,879.07	\$1,086.00	3	65,297.42	\$42,704.00	56	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,702.00	\$9,465.63	8	166,150.20	\$207,261.17	189	\$892,591.99	23.22%
A2b - Residential Conservation Services (RCS)	0.00	\$2,450.00	11	0.00	\$15,297.33	69	\$106,128.00	14.41%
A2c - Residential Retail	8,513.66	\$34,446.00	42	103,385.50	\$245,869.85	236	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$58,991.25	23	0.00	\$283,907.87	101	\$0.00	0.00%
Res Subtotal	12,094.73	\$106,438.88	87.00	334,833.11	\$795,040.22	651	\$998,719.99	
Res % of Total	74.98%	48.26%	87.00%	40.10%	62.51%	86.45%	53.74%	
B1a - Income Eligible Coordinated Delivery	-15,635.25	\$100,695.84	7	32,266.99	\$332,088.55	59	\$369,611.93	89.85%
IE Subtotal	-15,635.25	\$100,695.84	7.00	32,266.99	\$332,088.55	59	\$369,611.93	
IE % of Total	-96.93%	45.66%	7.00%	3.86%	26.11%	7.84%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,867.12	\$10,320.19	2	32,311.35	\$39,914.91	12	\$490,135.84	8.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,804.33	\$3,100.00	4	435,510.46	\$101,867.38	30	\$0.00	0.00%
C&I Subtotal	19,671.45	\$13,420.19	6.00	467,821.81	\$144,774.79	43	\$490,135.84	
C&I % of Total	121.95%	6.08%	6.00%	56.03%	11.38%	5.71%	26.37%	
Total	16,130.93	\$220,554.91	100	834,921.92	\$1,271,903.56	753	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.